

County of Chesterfield, Virginia
Schedule of Capital Assets Used in the Operation of Governmental Funds
by Function and Activity
June 30, 2004

	<u>Total</u>	<u>Land</u>	<u>Buildings</u>	<u>Improvements other than Buildings</u>	<u>Machinery and Equipment</u>	<u>Infrastructure</u>
General government:						
Accounting	\$ 850,263	\$ -	\$ -	\$ -	\$ 850,263	\$ -
Board of Supervisors	7,933	-	-	-	7,933	-
Budget and Management	14,709	-	-	-	14,709	-
Commissioner of Revenue	101,443	-	-	-	101,443	-
County Administrator	21,104	-	-	-	21,104	-
County Assessor	502,201	85,500	377,034	-	39,667	-
County Attorney	48,466	-	-	-	48,466	-
General Services	10,642,232	581,768	7,262,514	-	2,797,950	-
Human Resource Management	47,100	-	-	-	47,100	-
Information Systems Technology	15,772,408	129,800	5,405,098	-	10,237,510	-
Internal Audit	301,006	150,000	151,006	-	-	-
Registrar	532,707	-	-	-	532,707	-
Treasurer	1,616,070	-	-	-	1,616,070	-
Total general government	<u>30,457,642</u>	<u>947,068</u>	<u>13,195,652</u>	<u>-</u>	<u>16,314,922</u>	<u>-</u>
Administration of justice:						
Circuit Court Judges	21,350	-	-	-	21,350	-
Clerk of Circuit Court	163,283	-	-	-	163,283	-
Commonwealth's Attorney	31,272	-	-	-	31,272	-
Community Corrections Services	19,138	-	-	-	19,138	-
General District Court	23,634,349	22,441	23,602,535	-	9,373	-
Juvenile and Domestic Relations Court	16,615,014	53,173	16,442,929	-	118,912	-
Total administration of justice	<u>40,484,406</u>	<u>75,614</u>	<u>40,045,464</u>	<u>-</u>	<u>363,328</u>	<u>-</u>
Public safety:						
Animal Control	1,751,711	181,324	1,332,121	33,304	204,962	-
Building Inspection	2,425,974	105,932	155,389	-	2,164,653	-
Communications Center	27,587,408	71,740	102,299	8,622	27,404,747	-
Fire	37,204,171	1,488,368	18,261,891	295,458	17,158,454	-
Jail	5,432,701	19,950	5,228,362	15,923	168,466	-
Juvenile Detention Home	17,859,094	14,000	17,696,285	-	148,809	-
Police	34,632,845	1,607,606	20,776,113	45,822	12,203,304	-
Probation	41,884	-	-	-	41,884	-
Sheriff	616,933	-	-	-	616,933	-
Total public safety	<u>127,552,721</u>	<u>3,488,920</u>	<u>63,552,460</u>	<u>399,129</u>	<u>60,112,212</u>	<u>-</u>
Public works:						
Buildings and Grounds	8,917,961	2,380,934	2,673,772	2,744,688	1,118,567	-
Environmental Engineering	29,031,271	2,400	464,674	-	823,803	27,740,394
Sanitation	10,023,633	800,254	322,687	7,215,206	1,685,486	-
Total public works	<u>47,972,865</u>	<u>3,183,588</u>	<u>3,461,133</u>	<u>9,959,894</u>	<u>3,627,856</u>	<u>27,740,394</u>
Health and welfare:						
Health	61,849	-	24,972	-	36,877	-
Mental Health, Mental Retardation and Substance Abuse	12,658,282	212,137	11,994,780	-	451,365	-
Social Services	546,102	297,200	167,714	-	81,188	-
Total health and welfare	<u>13,266,233</u>	<u>509,337</u>	<u>12,187,466</u>	<u>-</u>	<u>569,430</u>	<u>-</u>

(Continued)

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Parks, recreation and cultural:						
Library	\$ 25,871,371	\$ 1,804,904	\$ 21,469,921	\$ -	\$ 2,596,546	\$ -
Parks and Recreation	44,831,892	10,657,712	6,434,036	24,539,070	3,201,074	-
Total parks, recreation and cultural	<u>70,703,263</u>	<u>12,462,616</u>	<u>27,903,957</u>	<u>24,539,070</u>	<u>5,797,620</u>	<u>-</u>
Education:						
School Board	<u>571,711,989</u>	<u>13,420,175</u>	<u>547,441,785</u>	<u>10,850,029</u>	<u>-</u>	<u>-</u>
Community development:						
Community Development	166,107	-	-	-	166,107	-
Economic Development	70,838	-	-	-	70,838	-
Total community development	<u>236,945</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>236,945</u>	<u>-</u>
Total governmental funds capital assets allocated by function	902,386,064	<u>\$ 34,087,318</u>	<u>\$ 707,787,917</u>	<u>\$ 45,748,122</u>	<u>\$ 87,022,313</u>	<u>\$ 27,740,394</u>
Construction in progress	<u>39,137,487</u>					
Total governmental funds capital assets	<u>\$ 941,523,551</u>					

This schedule presents only the gross capital asset balances related to governmental funds. Accordingly, the capital assets reported in internal service funds are excluded from the above amounts. Generally, the capital assets of internal service funds are included as governmental activities in the Statement of Net Assets.